

RUTHERFORD COUNTY SCHOOL SYSTEM
2240 Southpark Drive
Murfreesboro, TN 37128

February 2, 2021
5:00 P.M.

AGENDA

ELECTRONIC PUBLIC MEETING NOTICE

Board Members may participate electronically in order to protect health, safety, and welfare. Public access to the meeting remains available in person. Public can also access the meeting in live time via <https://www.youtube.com/user/Rutherfordcounty/live> or through cable access at RCTV

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. MOMENT OF SILENCE**
- 4. APPROVAL OF AGENDA**

Recommend Approval--motion to approve the agenda as presented.

5. APPROVAL OF CONSENT AGENDA (TAB 1)

A. Minutes: January 21, 2021 Board Meeting

B. Community Use of Facilities

C. School Salary Supplements and Contract Payments:

Name	Amount	School	Funded By	Description
Maranda Allen *3	NTE \$200.00	Blackman Middle School	School Funds – Track	Announcer for Track Meets
Sidnee Mitchell	NTE \$1,000.00	Rockvale High School	School Funds – Girls Soccer	Assistant Girls Soccer Coach
Megan Woodard	NTE \$700.00	Rocky Fork Middle School	School Funds – Track	Assistant Track Coach

Tracy Harris *2	Hourly	Blackman Middle School	School Funds – Track	Work at Track Meets
Julie Glass *2	Hourly	Blackman Middle School	School Funds - Track	Work at Track Meets

**Unless listed as an hourly rate

1. Approved previously for an amount \$500 or greater
2. Not less than regular hourly rate-or overtime rate if working over 40 hours during the week
3. Anticipate amounts over \$500 this school year
4. Amend prior approval
5. Less than \$500 but part of event total
6. Pending approval by Transportation Dept.

D. Non-Faculty Volunteer Coaches:

According to Tennessee Secondary School Athletic Association (TSSAA) guidelines, Board of Education approval is required to allow non-faculty volunteer coaches to participate in the school athletic programs.

The following non-faculty volunteer coaches are for the 2020-2021 school year:

<u>Name</u>	<u>School</u>	<u>Sport</u>
Cristian Johnson	Rock Springs Middle School	Track
Nicholas Newby	Siegel High School	Soccer
Mattison King	Central Magnet	Softball
James Dawes	Siegel High School	Track
Vonce Henderson	Blackman High School	Track

Recommended Approval---motion to approve the consent agenda items as presented.

6. VISITORS

7. RECOGNITION

2020 School of the Year for Excellence in Architectural Design Presented to the Rutherford County Board of Education in recognition of Rocky Fork Elementary School by Binkley Garcia Architecture, LLC

8. RESOLUTION TO STATE LEGISLATURE

9. SIGNING BONUS INCENTIVES FOR HARD TO STAFF SUBJECT AREAS (TAB 2)

The Signing Bonus Incentive for Hard to Staff Subject Areas submitted to the state each year is presented for Board approval.

Recommended Approval---motion to approve the Signing Bonus Incentives for Hard to Staff Subject Areas for the 2021-2022 school year as presented.

10. CHARTER SCHOOL (FOR INFORMATION ONLY)

Per Rutherford County School Board Policy, 1.704 Charter School Applications, “At the board meeting in February each year, the Director of Schools shall make a recommendation to the Board of which members of his administrative staff should be appointed to the team.”

No motion is needed as per policy, “The Board shall name the members of the team at its meeting in March of each year. The Board shall designate a chairman of the review team as the contact person for answering questions about the application process and receiving applications.”

11. 2021-2022 SPECIAL COURSES REQUEST (TAB 3)

The Instruction Department is requesting permission to make an application to offer credit for special courses under the following guidelines: Rule 0520-1-3-.05-2a: “Local school systems may offer special courses not listed in 0520-1-3-.06 on an experimental basis. The Commissioner of Education must approve each course in advance each year.” Rutherford County High Schools are requesting approval for the following special course requests:

- **Virtual Reality I (CTE)**
- **Lifeguard and Emergency Response**
- **History of Women in America**
- **Organic Chemistry**

Recommended Approval---motion to approve the 2021-2022 special course requests for Rutherford County High Schools, as presented.

12. ESL EXTENDED CONTRACTS (TAB 4)

The ESL Department will be developing curriculum units as well as a mid-year benchmark during the month of June 2021. Sixteen ESL teachers will be offered extended contracts for their work on these projects. The extended contracts will be funded completely by Title III funds. The approximate total cost of the two—day unit planning is \$4,800.00 (\$150 per day/per teacher). The approximate total cost for the creation of the benchmark is \$6,000.00 (\$150 per day/per teacher). All work will be conducted at the ESL Center and supervised by the ESL Coordinator.

Recommended Approval---motion to approve the Title III funded extended contracts for curriculum development for the ESL Program as presented.

13. FINANCIAL MATTERS (TAB 5)

Building Program Budget Amendment – Fund 189

This proposed amendment for the building program fund moves budgeted funds from the completed Rockvale High and Rocky Fork Elementary School projects to allocate for additional site development and associated architect and engineering costs at the Plainview Elementary site with the remainder of funds allocated for design services for three middle school additions, an elementary school annex, as well as future elementary school construction projects as indicated on the approved five year building program plan. This amendment requests no additional new funds for Fund 189.

Recommended Approval---motion to approve the proposed amendment to Building Program Fund (Fund 189) as presented.

Education Capital Projects Fund Budget Amendment – Fund 177

This requested budget amendment moves the remaining funds of \$70,000 from the system-wide backup server project to a multi-complex server and telecommunication upgrade project to fund technology upgrades at several school sites.

Recommended Approval---motion to approve the proposed amendment to Education Capital Project Fund as presented.

General Purpose School Fund – Fund 141

This budget amendment is to budget for a 2% non-recurring RCS certified and classified employee pay increase, as well as a 2% non-recurring increase in RCS bus contractor payments. The time period for this 2% non-recurring employee pay/bus contractor increase will be as follows:

- 1). Salaried employees will be for the second half of the 2020-21 Fiscal Year.
- 2). Hourly employees will be for all pay reporting periods beginning after January 1, 2021 and ending June 30, 2021.
- 3). Bus Contractor payment increase will be reflected on invoice payments for the month of January 2021 through June 2021.

The funding for this 2% temporary pay increase will be provided from \$1,330,831 in Federal ESSER II grant funds, as well as a one-time increase of \$1,770,000 in additional State BEP funds approved by the State General Assembly in a special called session in January 2021. This increase will be calculated for RCS employees on base pay per School Board-approved salary schedules excluding supplemental pay. The increase for bus contractors will be calculated on the monthly seat rate and mileage total for the invoice payments for the months of January 2021 through June 2021. To be eligible for this non-recurring pay increase, individuals must be active employees, or bus contractors, as of the February 11, 2021 county commission meeting when this budget amendment is set for consideration. It should be noted that the State General Assembly will be considering a permanent recurring pay increase for school certified positions in their upcoming regular legislative session.

Recommended Approval---motion to approve the proposed amendment for this one-time, non-recurring pay increase as presented.

14. FACILITIES (TAB 6)

Stewarts Creek High School Scoreboard Request:

Principal Clark Harrell has requested permission to replace the existing football scoreboard with a new, larger and nicer scoreboard. Rogers Group Inc. has agreed to pay for the full cost of the scoreboard and installation at an estimated cost of \$24,800. The funding source is a donation by Rogers Group Inc., and their logo will be located at the base of the scoreboard. This request is at no cost to the School Board. Engineering and Construction has reviewed and approves this request.

Recommended Approval---motion to approve the request from Stewarts Creek High for a new Score Board at no cost to the Board.

Five Year Building Program (For Information Only)

15. INSURANCE UPDATE

16. DIRECTORS UPDATE

17. TENNESSEE LEGISLATIVE NETWORK (TLN) UPDATE

18. FEDERAL RELATIONS NETWORK (FRN) UPDATE

19. GENERAL DISCUSSION

20. ADJOURNMENT

RUTHERFORD COUNTY SCHOOL SYSTEM
Board of Education Meeting
2240 Southpark Drive
Murfreesboro, TN 37128

Minutes of January 21, 2021

Board Members Present

Coy Young, Board Chairman

Tiffany Johnson, Vice-Chairman

Jim Estes

Claire Maxwell

Shelia Bratton

Lisa Moore

Tammy Sharp

Bill C. Spurlock, Director of Schools

1. CALL TO ORDER

The Board Chairman called the meeting to order at 5:00 P.M. The Pledge of Allegiance was led by Board Member Tiffany Johnson

2. MOMENT OF SILENCE

The Board Chair called for a moment of silence

3. APPROVAL OF AGENDA

Motion made by Mr. Estes, seconded by Mrs. Bratton to approve the agenda as presented.

4. APPROVAL OF CONSENT AGENDA

A. Minutes: January 5, 2021 Board Meeting

B. Community Use of Facilities

C. School Salary Supplements and Contract Payments:

Name	Amount	School	Funded By	Description
Katherine Alward	NTE \$1,500.00	Riverdale High School	School Funds-Winter Guard	Instructor for Winter Guard
Aaron Medley	NTE \$1,500.00	Stewarts Creek High School	School Funds-Football	Football Assistant

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D. Non-Faculty Volunteer Coaches:

According to Tennessee Secondary School Athletic Association (TSSAA) guidelines, Board of Education approval is required to allow non-faculty volunteer coaches to participate in the school athletic programs.

The following non-faculty volunteer coaches are for the 2020-2021 school year:

<u>Name</u>	<u>School</u>	<u>Sport</u>
Steelton Flynn	Blackman High School	Track
Preston Boyd	Smyrna High School	Baseball
Michael Bivens	Siegel High School	Soccer

Motion made by Ms. Sharp, seconded by Mrs. Johnson, to approve the consent agenda items as presented.

Vote: All Yes

5. VISITORS

Will Severn, student and founder of the Student Representative Initiative addressed the Board on their decision not to implement the hybrid plan and proposed a non-voting student representative to the school board to speak on student’s behalf.

Michael Harris asked for information regarding roads and turning lanes at Plainview Elementary. A map of the area has been attached to the minutes.

6. PROPOSED ACADEMIC CALENDAR FOR 2021-2022

The 2021-2022 Academic Calendar meets all requirements by the Tennessee Department of Education. Additionally, it builds in four of the required five in-service days for our certified staff. Certified staff members will only need to complete six (6) additional hours of professional development to meet requirements of their contract.

Motion made by Mrs. Maxwell, seconded by Mr. Estes, to approve the proposed Academic Calendar for 2021-2022 as presented.

Vote: All Yes

7. 2021 GRADUATION DATES

Rutherford County Schools Class of 2021 Graduation Dates

Motion made by Mrs. Moore, seconded by Mrs. Johnson, to approve the 2021 graduation dates, times and locations as presented.

Vote: All Yes

8. CHARTER SCHOOL UPDATE (FOR INFORMATION ONLY)

Director Spurlock introduced Dr. Sullivan to go over information regarding Charter Schools. Takeaways included RCS Board Policy, Reviewer Scoring Document from TDOE, TCA approval or denial of a public charter school, State Board of Education rules for approval, letter of intent and approved waiver information.

9. FINANCIAL MATTERS

Joint Resolution of Support of the Tennessee Local Education Investment Act

A Joint Resolution of support that will be voted on by both the Rutherford County School Board and County Commission requesting the Governor and our county's State Delegation to fund and pass into law the Tennessee Local Education Capital Investment Act. This proposed legislation, once passed into law, will assist Rutherford County with funding much needed capital improvements throughout the County School System.

Motion made by Mrs. Maxwell, seconded by Mr. Estes to approve the Joint Resolution of support for the Tennessee Local Education Capital Investment Act as presented.

Vote: All Yes

10. FACILITIES

Engineering and Constructions, Trey Lee updated the Board with the below information.

LaVergne Middle Update:

The general contractor has completed the pouring of all slabs on grade except for the gymnasium floor, which is slated to be completed by the end of January. The electrical contractor has completed all underground slab rough-in and is currently keeping pace with the masonry contractor as they lay the interior and exterior walls. The plumbing contractor has completed all under slab rough-in and is currently stubbing the gang restroom plumbing and sewer lines as the masonry contractor constructs the walls. The masonry contractor has completed the fire wall located on the north west end of the addition and is currently working their way across the slab towards the east side. They have topped out the east and south walls of the gymnasium addition. The contractor has scheduled for the hollow core planks to be installed for the second floor at the end of January. The structural steel is on site and the steel contractor is preparing to hang structural beams prior to placement of planks.

Plainview Elementary and Site Update:

Building Construction

- Slabs are complete
- Exterior masonry walls are 95% complete, interior masonry walls are ongoing
- Brick masonry has started at the gym and Areas C and D
- Light gauge trusses are being set. Areas B, C, and D are complete. Area A is in progress
- Roofing has begun on the gym and Area C
- Above ceiling and in-wall electrical rough-in is ongoing in all areas
- Plumbing rough-in is ongoing in Areas C and D
- Ductwork has started in Areas C and D

Site Work

- **Installation of the site storm pipe and on-site sewer are ongoing and progressing well**
 - **Blasting for Detention Pond A is progressing**
 - **Geo-Thermal wells are progressing, over 180 out of 256 wells are drilled**
 - **Middle Tennessee Electric is scheduled to begin permanent power at the end of the month**
- a. **AARP Permit:** The AARP Permit for the roadway stream crossing is almost approved and ready for the public notice stage and final approval.
- b. **Plainview Roadway Naming:** The Roadway through the property from Sledge Road to Hoovers Gap needs to be named. This will allow us to request an address from Emergency 911.
- c. **Plainview Stream Crossing Wetland Mitigation Credits:** The Tennessee Mitigation Fund has reserved 1.56 advanced wetland mitigation credits in the Middle Cumberland River Service Area for Rutherford County Schools to offset the wetlands for the Plainview Roadway to Hoovers Gap project. These wetland credits are \$40,000.00 per acre. Rutherford County Schools needs 1.56 credits for a total cost of \$62,400.00

Motion made by Mrs. Johnson, seconded by Mrs. Bratton, to approve the purchase of 1.56 Wetland Credits from the Tennessee Mitigation Fund for a total of \$62,400.00 as presented.

Vote: All Yes

- d. **Five Year Building Program:** The proposed 5-year building program is to show where we are today for review and comments. Approval will be requested in the near future.
- e. **Binkley Garcia Design Services:** In order to meet the proposed schedule design services for the upcoming years, requests need to begin at this time. Binkley Garcia has provided a proposal for three projects. Smyrna Middle School - \$245,000.00; Rockvale Middle School- \$299,250.00; and Stewarts Creek Middle - \$299,250.00. Engineering would request an additional contingency of \$30,000.00 for each project for additional services. Total request is \$933,500.00 for design services only.

Motion made by Mrs. Moore, seconded by Mrs. Bratton, to approve the design services for the three projects at a total of \$933,500.00 as presented.

Vote: All Yes

f. **ESCO RFP:** The ESCO RFP #21-01 has been reviewed by our committee and is now ready to be sent out for proposals. We have included four (4) schools for design proposals as part of this RFP to allow the committee to compare the different companies submitting proposals. We will come back to the Board with a recommendation hopefully at the March 2, 2021 Board Meeting.

Motion made by Ms. Sharp, seconded by Mr. Estes, to approve sending out RFP #21-01 to receive bids for the ESCO as presented.

Vote: All Yes

g. **Five Year Capital Projects:** For review is the updated capital projects spreadsheet. This year we have been asked to see out 5 years. This will be updated throughout the budget process and as we go about our yearly review process of our facilities.

11. INSURANCE UPDATE

Dr. Anthony stated the next Insurance meeting will be held on January 28, 2021 and an update will be provided at the February 2nd Board Meeting. She addressed several questions received concerning FMLA as well as unemployment.

12. DIRECTORS UPDATE

The Director provided updates on data for Covid-19 throughout the county.

Dr. Anthony spoke on accommodations for teachers and staff to help meet specific needs.

13. TENNESSEE LEGISLATIVE NETWORK (TLN) UPDATE

Mrs. Maxwell discussed compensation for teachers and summer school.

Ms. Sharp spoke on monies allotted to the literacy program and the importance of supporting teachers in our school district instead of out of state vendors and contractors.

Mrs. Johnson referenced House Bill 7001 funding for teacher salaries being sent to summer study.

Mrs. Bratton ended with discussion on data generated from assessments and the hold harmless accountability.

Chairman Young suggested sending a Resolution Letter to Legislation to address several issues discussed.

14. FEDERAL RELATIONS NETWORK (FRN) UPDATE

Mrs. Johnson gave a brief update on FRN and a proposal from President Biden called the American Rescue Plan, which is a stimulus package of 1.9 trillion. The House and Senate have stated they do intend to pass it in February with 130 billion allocated to open schools and a proposed 350 billion for state and local government.

15. GENERAL DISCUSSION

Mrs. Moore addressed Will Severn and his concerns and proposal earlier in the meeting regarding the hybrid plan as well as the idea of a student representative to the board.

Mrs. Maxwell spoke on her concerns for high school graduating students. The Director as well as Dr. Sullivan addressed summer school. Locations should be available in February.

16. ADJOURNMENT

There being no further business, the meeting adjourned at approximately 6:40 P.M.

Coy Young, Board Chairman

Date

Bill C. Spurlock, Director of Schools

Date

There was an executive session immediately following adjournment of the Board Meeting.

FACILITIES USE

February 2, 2021

Fees

Rockvale Middle

Rockvale Rugby, practices, 2/8/21-5/29/21 Tu/Th
3:40-5:30pm, outside campus, \$18/hr, ****subject to
COVID-19 restrictions and updates.***

Siegel High

Stars Wrestling Club, TNAAU team tournament,
1/31/21 8:00-6:00pm, 1 classroom & gym, \$305.00
****subject to COVID-19 restrictions and updates.***

Note: Facility use for 2/2/21 has been granted pending Board action. The COVID-19 CDC approved recommendations were reviewed by the requestor. A certificate of insurance with \$2,000,000.00 limits (\$1,000,000.00 if approved) is required by each user. Each group must forward any renewals of insurance to the Board on time; otherwise approval is terminated at the end of the policy period. **All approvals are for no more than a 1-year period.**

Signing Bonus Incentive for Hard to Staff Subject Area

Hiring Incentive for grades 6-12 math, chemistry, physics, and world languages

Criteria:

1. A one-time signing bonus of \$3,000; paid \$1,500 in the fall and \$1,500 in the spring
2. An additional EARLY signing bonus of \$2,000 if contracted to Rutherford County School before April 1 for the upcoming school year
3. Teacher must hold a valid TN teaching license with appropriate endorsement in that subject area
4. Teacher must be new to Rutherford County Schools, if returning to RCS or an existing employee must not have taught in any of these hard to staff areas as designated in this plan
5. Signing bonus is contingent on final employment approval.

Hiring incentive for English as a Second Language program instruction

Criteria:

1. A one-time signing bonus of \$1,500; paid \$750 in the fall and \$750 in the spring
2. Teacher must hold a valid TN teaching license with appropriate ESL endorsement
3. Teacher must be new to Rutherford County Schools; if returning to RCS or an existing employee must not have taught in this hard to staff area as designated in this plan
4. Signing bonus is contingent on final employment approval

Qualifying Endorsement Codes:

ESL: 301, 490

Qualifying Endorsement Codes:

Math: 013, 122, 125, 413

Physics: 017, 129, 214, 414, 417

Chemistry: 016, 127, 212, 416

World Languages: 163, 169, 170, 404, 409, 495, 496 and other equivalent world language endorsements

Hiring Incentive for Board Certified Behavior Analyst (BCBA Certification)

Criteria:

1. A one-time signing bonus of \$3,000; paid \$1,500 in the fall and \$1,500 in the spring
2. Hold BCBA Certification
3. Teacher must be new to Rutherford County Schools, if returning to RCS or an existing employee must not have taught in any of these hard to staff area as designated in this plan
4. Signing bonus is contingent on final employment approval.

Student Teachers:

A one-time signing bonus of \$1,000; paid \$500 in the fall and \$500 in the spring will be awarded to those who have completed their student teaching in the district during the recent school year and are contracted to RCS for the upcoming school year.



2021-22 SPECIAL COURSE LOCAL APPROVAL AND ASSURANCES

Required for all special course applications

Special Course Name: History of Women in America

School District: Rutherford County Schools

We verify that the information on this application is complete and accurate. Assigning the proposed instructor to this special course will not preclude having all State Board of Education approved courses taught by appropriately endorsed teachers.

Date of Approval by Local Board of Education:

Chairperson's Signature

Date

Director of Schools' Signature

Date



2021-22 SPECIAL COURSE LOCAL APPROVAL AND ASSURANCES

Required for all special course applications

Special Course Name: Lifeguard and Emergency Response

School District: Rutherford County Schools

We verify that the information on this application is complete and accurate. Assigning the proposed instructor to this special course will not preclude having all State Board of Education approved courses taught by appropriately endorsed teachers.

Date of Approval by Local Board of Education:

Chairperson's Signature

Date

Director of Schools' Signature

Date



2021-22 SPECIAL COURSE LOCAL APPROVAL AND ASSURANCES

Required for all special course applications

Special Course Name: Virtual Reality I (CTE)

School District: Rutherford County Schools

We verify that the information on this application is complete and accurate. Assigning the proposed instructor to this special course will not preclude having all State Board of Education approved courses taught by appropriately endorsed teachers.

Date of Approval by Local Board of Education:

Chairperson's Signature

Date

Director of Schools' Signature

Date



Bill C. Spurlock
Director of Schools

Rutherford County Board of Education

2240 Southpark Drive, Murfreesboro, TN 37128 Phone: 615.893.5812 www.rcschools.net

EXTENDED CONTRACTS— The ESL Department will be developing curriculum units as well as a mid-year benchmark during the month of June 2021. Sixteen ESL teachers will be offered extended contracts for their work on these projects. The extended contracts will be funded completely by Title III funds. The approximate total cost of the two-day unit planning is \$4800.00 (\$150 per day/per teacher). The approximate total cost for the creation of the benchmark is \$6000.00 (\$150 per day/per teacher). All work will be conducted at the ESL Center and supervised by the ESL Coordinator.

Recommend Approval --- motion to approve the Title III funded extended contracts for curriculum development for the ESL Program.

Director of Schools Signature: _____ Date: _____

Chairman of Board of Education Signature: _____ Date: _____

Rutherford County Schools Fund 189 Building Program Fund Amendment								01/26/21	
Amendment	July 1, 2020 Amended Budget	January 2021 Report Available	Reduced or Adjusted	January 2021 Adjusted Available	Cleanup Amendments	Available after Cleanup Amendments	Transfers to Other Projects	Available after Amendments	Budget after these Amendments
Rocky Fork Elementary School									
Architect	1,531,247	14,290		14,290	(14,290)	-		-	1,516,957
Engineering Services	129,540	5,616		5,616	(5,616)	-		-	123,924
Construction	23,365,197	2,600,505		2,600,505	(2,600,505)	-		-	20,764,692
Furniture, Equipment, Technology	2,625,990	815,678		815,678	(815,678)	-		-	1,810,312
Other Capital Outlay	206,728	-		-	-	-		-	206,728
Land	1,056,227	862		862	(862)	-		-	1,055,365
Site Development	7,981,580	354,625		354,625	(354,625)	-		-	7,626,955
Total Project	36,896,509	3,791,576	-	3,791,576	(3,791,576)	-	-	-	33,104,933
Rockvale High School									
Architect	2,231,353	186,926		186,926	(186,926)	-		-	2,044,427
Engineering Services	187,128	4,990		4,990	(4,990)	-		-	182,138
Construction	56,778,581	108,913		108,913	(108,913)	-		-	56,669,668
Furniture, Equipment, Technology	4,641,802	182,718		182,718	(182,718)	-		-	4,459,084
Other Capital Outlay	308,185	1		1	(1)	-		-	308,184
Land	-	-		-	-	-		-	-
Site Development	7,764,025	24,663		24,663	(24,663)	-		-	7,739,362
Total Project	71,911,074	508,211	-	508,211	(508,211)	-	-	-	71,402,863
LaVergne Middle Annex - 2018									
Architect	354,000	(195,603)		(195,603)	-	(195,603)		(195,603)	354,000
Engineering Services	10,000	(6,554)		(6,554)	-	(6,554)		(6,554)	10,000
Construction	14,773,640	11,811,954		11,811,954	-	11,811,954		11,811,954	14,773,640
Furniture, Equipment, Technology	1,400,000	1,400,000		1,400,000	-	1,400,000		1,400,000	1,400,000
Other Capital Outlay	-	-		-	-	-		-	-
Land	-	-		-	-	-		-	-
Site Development	-	(28,500)		(28,500)	-	(28,500)		(28,500)	-
Total Project	16,537,640	12,981,297	-	12,981,297	-	12,981,297	-	12,981,297	16,537,640
Roy Waldron Addition - #2									
Architect	358,000	90,251		90,251	-	90,251		90,251	358,000
Engineering Services	6,000	-		-	-	-		-	6,000
Construction	-	-		-	-	-		-	-
Furniture, Equipment, Technology	-	-		-	-	-		-	-
Other Capital Outlay	-	-		-	-	-		-	-
Land	-	-		-	-	-		-	-
Site Development	-	-		-	-	-		-	-
Total Project	364,000	90,251	-	90,251	-	90,251	-	90,251	364,000

Rutherford County Schools Fund 189 Building Program Fund Amendment								01/26/21	
	July 1, 2020 Amended Budget	January 2021 Report Available	Reduced or Adjusted	January 2021 Adjusted Available	Cleanup Amendments	Available after Cleanup Amendments	Transfers to Other Projects	Available after Amendments	Budget after these Amendments
Rock Springs Elem. Addition Project									
Architect	390,800	466		466	-	466		466	390,800
Engineering Services	31,840	6,858		6,858	-	6,858		6,858	31,840
Construction	9,442,477	2,023,244		2,023,244	-	2,023,244		2,023,244	9,442,477
Furniture, Equipment, Technology	794,160	194,561		194,561	-	194,561		194,561	794,160
Other Capital Outlay	-	-		-	-	-		-	-
Land	-	-		-	-	-		-	-
Site Development	751,667	117,258		117,258	-	117,258		117,258	751,667
Total Project	11,410,944	2,342,387	-	2,342,387	-	2,342,387	-	2,342,387	11,410,944
Future New Secondary Project (Unshared)									
Architect	653,939	653,939		653,939	(112,567)	541,372		541,372	541,372
Engineering Services	-	-		-	-	-		-	-
Construction	-	-		-	-	-		-	-
Furniture, Equipment, Technology	-	-		-	-	-		-	-
Other Capital Outlay	-	-		-	-	-		-	-
Land	-	-		-	-	-		-	-
Site Development	-	-		-	-	-		-	-
Total Project	653,939	653,939	-	653,939	(112,567)	541,372	-	541,372	541,372
Future New Elementary Project (Shared)									
Architect	-	-		-	-	-		-	-
Engineering Services	-	-		-	-	-		-	-
Construction	-	-		-	-	-		-	-
Furniture, Equipment, Technology	-	-		-	-	-		-	-
Other Capital Outlay	-	-		-	-	-		-	-
Land	-	-		-	-	-		-	-
Site Development	-	-		-	1,788,301	1,788,301		1,788,301	1,788,301
Total Project	-	-	-	-	1,788,301	1,788,301	-	1,788,301	1,788,301
LAND									
Elementary	4,694,755	3,352,331		3,352,331	-	3,352,331		3,352,331	4,694,755
Secondary	7,661,036	1,749,947		1,749,947	-	1,749,947		1,749,947	7,661,036
Total Project	12,355,791	5,102,278	-	5,102,278	-	6,890,579	-	5,102,278	12,355,791
Plainview Elementary School									
Architects	1,850,000	496,894		496,894	200,000	696,894		696,894	2,050,000
Engineering Services	-	(36,763)		(36,763)	110,000	73,237		73,237	110,000
Construction	29,450,000	18,176,011		18,176,011	(4,757,045)	13,418,966		13,418,966	24,692,955
FF&E	3,500,000	3,500,000		3,500,000	-	3,500,000		3,500,000	3,500,000
Site Development	1,143,649	859,633		859,633	5,662,598	6,522,231		6,522,231	6,806,247
Total Project	35,943,649	22,995,775	-	22,995,775	1,215,553	24,211,328	-	24,211,328	37,159,202

Rutherford County Schools										01/26/21
Fund 189 Building Program Fund Amendment										
	July 1, 2020 Amended Budget	January 2021 Report Available	Reduced or Adjusted	January 2021 Adjusted Available	Cleanup Amendments	Available after Cleanup Amendments	Transfers to Other Projects	Available after Amendments	Budget after these Amendments	
Plainview Middle School										
Architects	-	(80,710)		(80,710)	-	(80,710)		(80,710)	-	
Engineering Services	-	(6,437)		(6,437)	-	(6,437)		(6,437)	-	
Construction	-	(20,985)		(20,985)	-	(20,985)		(20,985)	-	
FF&E	-	-		-	-	-		-	-	
Site Development	4,068,649	3,766,638		3,766,638	-	3,766,638		3,766,638	4,068,649	
Total Project	4,068,649	3,658,506	-	3,658,506	-	3,658,506	-	3,658,506	4,068,649	
Plainview High School										
Architects	-	(173,104)		(173,104)	-	(173,104)		(173,104)	-	
Engineering Services	-	(22,197)		(22,197)	-	(22,197)		(22,197)	-	
Construction	-	(196,212)		(196,212)	-	(196,212)		(196,212)	-	
FF&E	-	-		-	-	-		-	-	
Site Development	11,512,298	10,870,014		10,870,014	-	10,870,014		10,870,014	11,512,298	
Total Project	11,512,298	10,478,501	-	10,478,501	-	10,478,501	-	10,478,501	11,512,298	
Smyrna Middle School Annex Renovation										
Architects	-	-		-	-	-		-	-	
Engineering Services	-	-		-	275,000	275,000		275,000	275,000	
Construction	-	-		-	-	-		-	-	
FF&E	-	-		-	-	-		-	-	
Site Development	-	-		-	-	-		-	-	
Total Project	-	-	-	-	275,000	275,000	-	275,000	275,000	
Rockvale Middle School Addition										
Architects	-	-		-	-	-		-	-	
Engineering Services	-	-		-	329,250	329,250		329,250	329,250	
Construction	-	-		-	-	-		-	-	
FF&E	-	-		-	-	-		-	-	
Site Development	-	-		-	-	-		-	-	
Total Project	-	-	-	-	329,250	329,250	-	329,250	329,250	
Stewarts Creek Middle Addition										
Architects	-	-		-	-	-		-	-	
Engineering Services	-	-		-	329,250	329,250		329,250	329,250	
Construction	-	-		-	-	-		-	-	
FF&E	-	-		-	-	-		-	-	
Site Development	-	-		-	-	-		-	-	
Total Project	-	-	-	-	329,250	329,250	-	329,250	329,250	
Rockvale Elementary Annex										
Architects	-	-		-	-	-		-	-	
Engineering Services	-	-		-	475,000	475,000		475,000	475,000	
Construction	-	-		-	-	-		-	-	
FF&E	-	-		-	-	-		-	-	
Site Development	-	-		-	-	-		-	-	
Total Project	-	-	-	-	475,000	475,000	-	475,000	475,000	
Total Amendment	302,607,104	62,912,346	-	62,912,346	-	62,912,346	-	62,912,346	302,607,104	

Rutherford County Schools Fund 189 Building Program Fund Amendment								01/26/21	
	July 1, 2020 Amended Budget	January 2021 Report Available	Reduced or Adjusted	January 2021 Adjusted Available	Cleanup Amendments	Available after Cleanup Amendments	Transfers to Other Projects	Available after Amendments	Budget after these Amendments
<p>This proposed budget amendment for the Building Program Fund moves budgeted funds from the completed Rockvale High and Rocky Fork Elementary School projects to allocate for additional site development & associated architect and engineering service costs at the Plainview Elementary site with the remainder of funds allocated for design services for three middle school additions, a elementary school annex, as well as future elementary school construction projects as indicated on the approved five year building program plan.</p>									
<p>Recommended Motion: To approve the proposed amendment to Fund 189 Building Program Fund as presented</p>									

Capital Projects FY 20-21 - Fund 177		Amended	Amend #4	Amended
			Multi-Campus Server/Telecom Upgrades	
10/27/2020		Budget		Budget
		FY 2020-21		FY 2020-21
Misc Items				
Secondary Backup Server		\$ 70,000.00	(70,000.00)	\$ -
Daniel Mckee Sewer Tie-In Project		\$ 125,800.00		\$ 125,800.00
Multi Campus Server/Telecom Upgrade		\$ -	70,000.00	\$ 70,000.00
TOTAL		\$ 7,448,866.00	\$ -	\$ 7,448,866.00

This requested budget amendment moves the remaining funds of \$70,000 from the system-wide backup server project to a multi-complex server and telecommunications upgrade project to fund technology upgrades at several school sites

Recommended motion-To approve the proposed amendment to the Education Capital Projects Funds as presented.

Approved by the Rutherford Board of Education on February 4, 2021

Coy Young, Chairman of the Board

Bill Spurlock, Director of Schools

Fund 141 - General Purpose School			Amended	Nonrecurring pay increase		Amended
Function	Object		Budget	Decreases	Increases	Budget
34555	Restricted for Education		3,149,138			3,149,138
34655	Committed for Education		2,000,000			2,000,000
39000	Unassigned Fund Balance		40,554,273			40,554,273
40110	Current Property Tax		86,003,996			86,003,996
40120	Trustee's Collect. - Prior Year		762,610			762,610
40130	Clerk & Master Collections		467,600			467,600
40140	Interest & Penalty		160,550			160,550
40150	Pick-Up Taxes		100,340			100,340
40161	Pay in Lieu of Taxes - TVA		6,126			6,126
40162	Pay in Lieu of Taxes - Local Utilities		970,000			970,000
40210	Local Option Sales Tax		67,635,000			67,635,000
40240	Wheel Tax		4,350,464			4,350,464
40270	Business Tax		2,327,980			2,327,980
40275	Local Option Mixed Drink Tax		190,000			190,000
41110	Marriage Licenses		12,000			12,000
43513	Tuition - Summer School		70,000			70,000
43517	Tuition - Other		55,000			55,000
43541	Contract Adm. Serv. - Other LEA's		15,000			15,000
43551	School-Based Health Serv. (FFS)		-			-
43990	Other Charges for Services		37,000			37,000
44110	Interest Earned		635,000			635,000
44120	Lease/Rentals		35,000			35,000
44130	Sale of Materials & Supplies		10,000			10,000
44146	eRate Funding		1,313,037			1,313,037
44170	Misc Refunds		2,559			2,559
44530	Sale of Equipment		2,000			2,000
44570	Contributions & Gifts		25,000			25,000
44990	Other Local Rev. (TOA & YMCA)		280,737			280,737
46511	Basic Education Program		235,933,000		1,770,000	237,703,000
46512	BEP - IEA		110,000			110,000
46515	Early Childhood Education		1,351,793			1,351,793
46550	Drivers' Ed		278,000			278,000
46590	Other State Funds		-			-
46591	Coord School Health		180,000			180,000
46592	Internet Connectivity		115,767			115,767
46610	Career Ladder		601,770			601,770
46790	Other Vocational		63,973			63,973
46851	State Revenue Sharing TVA		2,335,000			2,335,000
46980	Other State Grants		15,000			15,000
46981	Safe Schools		986,519			986,519
47143	Educ. of Handicapped - IDEA		903,141			903,141
47590	Other Federal Through State		859,607			859,607

72110	204	State Retirement	59,619	603	60,222
72110	212	Employer Medicare	8,498	86	8,584
72110 Total			1,047,027	6,996	1,054,023
72120	105	Supervisor/Director	149,874	1,499	151,373
72120	131	Medical personnel	2,695,924	26,959	2,722,883
72120	189	Occ/Phys therapists	415,447	4,154	419,601
72120	201	Social Security	216,254	2,022	218,276
72120	204	State Retirement	338,855	2,739	341,594
72120	212	Employer Medicare	50,770	473	51,243
72120	217	Hybrid Retirement	25,000	557	25,557
72120 Total			4,607,000	38,403	4,645,403
72130	123	School Counselors	6,085,969	60,859	6,146,828
72130	124	School Psychologists	200,191	2,002	202,193
72130	130	Social Workers	146,441	1,464	147,905
72130	162	Clerical Personnel	328,040	3,282	331,322
72130	163	Educational assistants-at Risk	141,398	1,414	142,812
72130	171	Teachers S & L	67,500	675	68,175
72130	189	Other Salaries & Wages	2,004,076	20,041	2,024,117
72130	201	Social Security	544,719	5,564	550,283
72130	204	State Retirement	841,188	6,183	847,371
72130	212	Employer Medicare	127,836	1,301	129,137
72130	217	Retirement-Hybrid	50,000	2,847	52,847
72130 Total			12,959,346	105,633	13,064,979
72210	105	Sup/Dir-reg ed admin	879,692	8,797	888,489
72210	129	Media Specialists	3,402,966	34,030	3,436,996
72210	132	Materials Supervisor	54,619	546	55,165
72210	138	Instruc Computer Personnel	304,642	3,046	307,688
72210	161	Secretaries reg ed admin	84,314	843	85,157
72210	162	Clerical Personnel	99,465	995	100,460
72210	163	Library Aides	753,003	7,530	760,533
72210	189	Other Salaries & Wages	1,600,260	16,003	1,616,263
72210	201	Social Security	436,862	4,451	441,313
72210	204	State Retirement	689,259	3,836	693,095
72210	212	Employer Medicare	102,531	1,041	103,572
72210	217	Retirement-Hybrid	15,000	3,355	18,355
72210 Total			11,499,741	84,474	11,584,215
72215	105	Supervisor/Director	200,956	2,010	202,966
72215	123	School Counselors	134,426	1,345	135,771
72215	129	Media Specialists	57,043	571	57,614
72215	162	Clerical Personnel	66,559	665	67,224
72215	189	Other Salaries & Wages	309,735	3,098	312,833
72215	201	Social Security	46,879	477	47,356
72215	204	State Retirement	76,790	781	77,571
72215	212	Employer Medicare	11,002	111	11,113
72215 Total			1,029,706	9,058	1,038,764
72220	105	Sup/Dir-spec ed admin	96,066	961	97,027

72220	124	School Psychologists	696,996	6,970	703,966
72220	131	Medical personnel	594,728	5,947	600,675
72220	162	Clerical staff-spec ed admin	78,886	788	79,674
72220	189	Other Salaries & Wages	128,275	1,283	129,558
72220	201	Social Security	78,477	989	79,466
72220	204	State Retirement	122,251	1,312	123,563
72220	212	Employer Medicare	18,405	231	18,636
72220	217	Hybrid Retirement	6,000	299	6,299
72220 Total			2,370,002	18,780	2,388,782
72230	105	Sup/Dir-voc ed admin	96,066	961	97,027
72230	162	Clerical Personnel	42,873	428	43,301
72230	189	Other Salaries & Wages	156,421	1,564	157,985
72230	201	Social Security	17,869	183	18,052
72230	204	State Retirement	29,251	300	29,551
72230	212	Employer Medicare	4,194	43	4,237
72230 Total			513,892	3,479	517,371
72250	105	Sup/Dir-spec ed admin	105,547	1,055	106,602
72250	120	Computer Programmers	1,480,859	14,809	1,495,668
72250	162	Clerical Personnel	42,873	428	43,301
72250	189	Other Salaries & Wages	181,284	1,813	183,097
72250	201	Social Security	109,539	1,123	110,662
72250	204	State Retirement	183,953	1,839	185,792
72250	212	Employer Medicare	25,710	263	25,973
72250 Total			4,995,325	21,330	5,016,655
72260	105	Sup/Dir-adult ed admin	93,582	936	94,518
72260	162	Clerical personnel-adult ed	44,588	446	45,034
72260	201	Social Security	8,360	86	8,446
72260	204	State Retirement	13,757	140	13,897
72260	212	Employer Medicare	1,962	20	1,982
72260 Total			170,412	1,628	172,040
72310	118	Secretaries to Board	141,610	1,416	143,026
72310	201	Social Security	17,880	88	17,968
72310	204	State Retirement	14,387	144	14,531
72310	212	Employer Medicare	4,189	21	4,210
72310 Total			8,271,221	1,668	8,272,889
72320	101	Superintendent	160,224	1,602	161,826
72320	161	Secretaries	44,588	446	45,034
72320	189	Other Salaries & Wages	316,541	3,165	319,706
72320	201	Social Security	30,742	323	31,065
72320	204	State Retirement	52,488	530	53,018
72320	212	Employer Medicare	7,403	76	7,479
72320 Total			972,649	6,141	978,790
72410	104	Principals	4,974,949	4,975	4,979,924
72410	119	Bookkeepers/secretaries	1,497,375	1,497	1,498,872
72410	139	Assistant Principal(s)	7,376,848	73,768	7,450,616
72410	161	Secretaries	1,514,286	15,143	1,529,429

72410	162	Attend & guidance clerks	2,082,510			
72410	201	Social Security		20,825		
72410	204	State Retirement	1,059,483	7,205		2,103,395
72410	212	Employer Medicare	1,709,504	11,301		1,066,688
72410	217	Retirement-Hybrid	248,666	1,685		1,720,805
72410 Total			4,000	491		250,351
72510	105	Sup/Director	24,730,845	136,890		4,491
72510	119	Accountants/Bookkeepers	453,081	4,531		24,867,735
72510	122	Purchasing personnel	413,952	4,140		457,612
72510	201	Social Security	117,906	1,180		418,092
72510	204	State Retirement	59,589	611		119,086
72510	212	Employer Medicare	100,070	1,001		60,200
72510 Total			13,986	143		101,071
72520	105	Supervisor/Director	1,436,186	11,605		14,129
72520	162	Clerical Personnel	126,324	1,263		1,447,791
72520	189	Other Salaries & Wages	98,191	982		127,587
72520	201	Social Security	157,030	1,570		99,173
72520	204	State Retirement	23,084	237		158,600
72520	212	Employer Medicare	38,386	388		23,321
72520 Total			5,418	55		38,774
72610	166	Custodial personnel	629,323	4,494		5,473
72610	189	Energy Manager	8,273,784	82,738		633,817
72610	201	Social Security	121,739	1,217		8,356,522
72610	204	State Retirement	507,936	5,205		122,956
72610	212	Employer Medicare	813,255	8,530		513,141
72610 Total			119,218	1,217		821,785
72620	105	Sup/Dir-maint of plant	28,952,964	98,907		120,435
72620	161	Secretaries-maint of plant	487,718	4,877		29,051,871
72620	167	Maintenance personnel	129,359	1,294		492,595
72620	201	Social Security	2,878,850	28,789		130,653
72620	204	State Retirement	211,504	2,168		2,907,639
72620	212	Employer Medicare	355,186	3,552		213,672
72620 Total			49,643	507		358,738
72710	105	Sup/Dir-transportation	8,997,841	41,186		50,150
72710	162	Clerical Personnel	83,840	838		9,039,027
72710	164	Sped Bus Aides	190,355	1,904		84,678
72710	189	Edu-log staff	624,932	6,249		192,259
72710	201	Social Security	141,363	1,414		631,181
72710	204	State Retirement	62,949	645		142,777
72710	212	Employer Medicare	97,291	1,057		63,594
72710	315	Contracts w/ Vehicle Owners	14,775	151		98,348
72710 Total			19,627,064	190,000		19,817,064
73400	116	Teachers	22,090,671	202,258		22,292,929
73400	163	Educational Assistants	1,588,553	15,886		1,604,439
73400	201	Social Security	750,954	7,510		758,464
73400	204	State Retirement	141,540	1,451		142,991
			223,928	2,377		226,305

73400	212	Employer Medicare	33,221	339		33,560
73400	217	Hybrid Retirement	9,000	2,307		11,307
73400 Total			3,523,427	29,870	-	3,553,297
Grand Total			426,473,120	3,100,831	-	429,573,951
Approved by Rutherford County Board of Education 2/4/2021						
Coy Young, Chairman						
Bill C. Spurlock, Director of Schools						

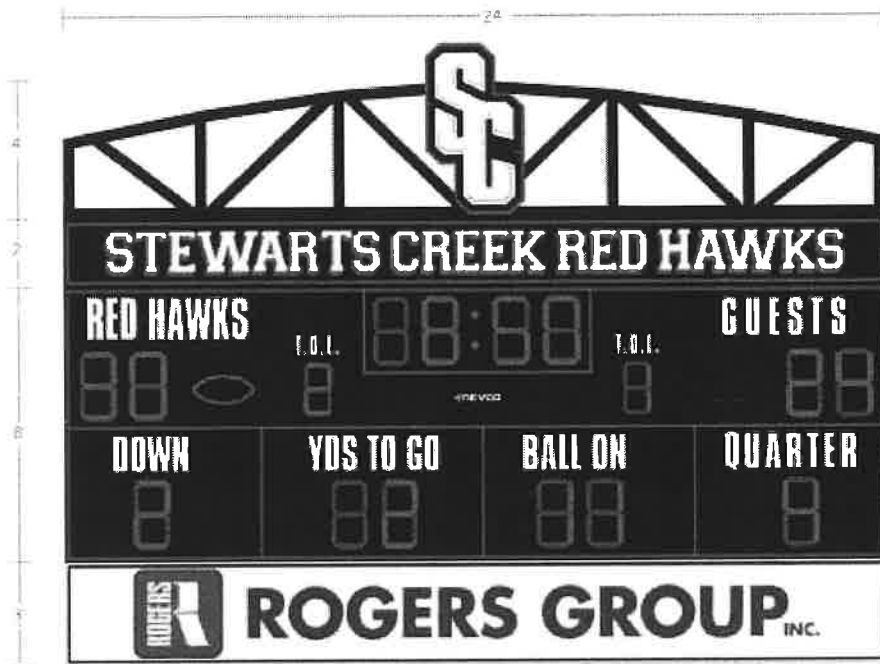
Stewarts Creek High School, Smyrna, TN

PROOF #50038

PROOF INCLUDES:

- Model 3617 Football Soccer LED Scoreboard
24'W x 8'H x 8'D
Scoreboard Color: #26 Plum Black
Truss Color: Red
Custom Striking Color: #D3F Cardinal Red
Custom Home Game Plate: RED HAWKS
- Decorative Arch Truss
24'W x 4'H
Truss Logo: 24'W x 3'H
- Non-Illuminated Sign
24'W x 2'H
- Non-Illuminated Sign
24'W x 1'H

*Truss logo may require additional support



SIGNATURE OF APPROVAL _____

DATE _____

This rendering is for conceptual purposes only. It may not be at exact scale or specifications and should not be used for installation purposes. Every effort has been made to render it as accurate as possible. Signs and/or pillars are for illustration only. Engineering specifications may require changes in the quantity, size and/or shape of beams and pillars to meet installation requirements. Nevco assumes no obligations or liabilities regarding the viability of applicability of existing structures. THIS DRAWING IS THE PROPERTY OF NEVCO INC. AND SHALL NOT BE REPRODUCED, COPIED, SHARED OR DISTRIBUTED WITH ANYONE OTHER THAN THE INTENDED USER OR CLIENT OF THE PROPOSED PROJECT WITHOUT THE EXPRESS PERMISSION OF NEVCO INC.



NEVCO

QUOTATION

Account Name	Stewarts Creek High School	Created Date	12/7/2020
Quote Number	00114502	Expiration Date	1/31/2021
Contact Name	Ben Caudill	Prepared By	Dan Schneider
Title	Head Football Coach	Title	Display and Scoring Consultant
Phone	(615) 428-2945	Phone	(860) 859-7744
Email Address	caudillb@rcschools.net	Fax	(618) 664-0398
		Email Address	dschneider@nevco.com

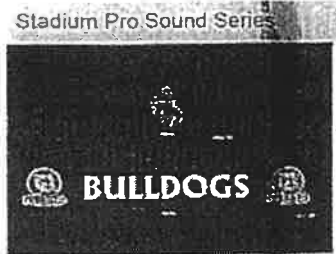
Quantity	Model/Part #	Product Description	Line Item Description	Dimensions L x H x W/D	Unit Price	Ext. Price
1.00	3617	Football/Soccer LED Scoreboard with Amber/Red Digits		24'x8'x8"	USD 11,078.00	USD 11,078.00
1.00	235-5017	Custom Color Striping 1"- Group C (20' - 36' Outdoor models)			USD 111.00	USD 111.00
1.00	235-5001 Non-Std Caption-Outdoor	Caption In Place of Standard - Outdoor	Home Team Name "RED HAWKS"		USD 50.00	USD 50.00
1.00	MPCX2 Rec - Outdoor x6xx	In-board Wireless Receiver Kit			USD 499.00	USD 499.00
2.00	802-0301 - MPCX2 (Football)	Wireless Handheld Control		0.3'x0.5'x0.1'	USD 299.00	USD 598.00
1.00	MPCX/MPCX2 Case	MPCX/MPCX2 Control Carrying Case (holds 2 controls)		12.4'x8'x4"	USD 25.00	USD 25.00

Ttl Shipping Wt (lbs)	980	Subtotal	USD 12,361.00
County	Rutherford	Total Discount \$	USD -2,472.20
		Freight	USD 454.33
		Total	USD 10,343.13

Additional Notes

- QUOTE IS FOR SCOREBOARD AND CONTROLLERS ONLY
- INSTALLATION, SIGNAGE AND TRUSS TO PROVIDED BY OFF PLANE ATHLETIC SOLUTIONS

Customers who purchased items in this quote also purchased the following:



- Stadium Pro 1000 series and Stadium Pro 2000 series available
- Custom designed for the athletic market to provide complete coverage
- Single-point sound source system located at scoreboard
- Speakers and subwoofers will deliver clear, intelligible voice and concert quality music at high decibel levels throughout your facility
- 5 Year Warranty on loudspeakers and custom designed speaker cabinet

OK
12/10

Off Plane Athletic Solutions, LLC
 402 Amanda Cir
 Knoxville, TN 37922 US
 +1 2025250221
 pat@offplaneathleticsolutions.com



Estimate

ADDRESS
 Stewarts Creek High School
 301 Red Hawk Parkway
 Smyrna, TN 37167 US

ESTIMATE # SCHS-NevcoFB-V2
DATE 12/04/2020
EXPIRATION DATE 02/04/2021

SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
LED Scoreboard Installation	Installation of new Nevco scoreboard Scope: - Remove and dispose of existing scoreboard - Drill (1) new pier per Nevco drawings for scoreboard. - Provide and install new steel I-Beam - Unpack and Inspect Nevco Scoreboard and Signs - Build Nevco scoreboard and sign on site. - Install, including secondary power, Nevco scoreboard and sign - Power up and test Nevco scoreboard - Training on new Nevco scoreboard *Pricing assumes adequate access to either the front side or backside of scoreboard area. *School to provide adequate dumpster space for packaging and general construction debris.	1	8,290.00	8,290.00
Signage	24' x 8' Sign with Graphics 24' x 2' Sign with Graphics 24' Rectangular Decorative Truss *SC* Decorative Truss Logo	1	6,155.00	6,155.00

Upon acceptance of estimate a 50% deposit is required prior to start of work with balance due net 15 upon satisfactory completion

TOTAL

\$14,445.00

Accepted By

Accepted Date

OK